

**Equity in Athletics 2020
Institution Information**

Chesapeake College
1000 College Circle
PO Box 8
Wye Mills, MD 21679
410-822-5400

Athletic Department Information
Director: Frank Szymanski

Reporting Year 7/1/19-6/30/20
Reporting Official: Frank Szymanski
Title: Athletic Director
Phone: 410-827-5828
Sanctioning Body: NJCAA II

Male full time undergraduates	261	47%
Female full time undergraduates	291	53%
Total full time undergraduates	552	100%

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team	Women's Team
Baseball	26	n/a	1	n/a	0	n/a
Basketball	13	10	0	0	0	0
Soccer	15	n/a	1	n/a	0	n/a
Softball	n/a	9	n/a	1	n/a	0
Volleyball	n/a	10	n/a	1	n/a	0

	Male Head Coach			Full Time Institution Employee	Part Time Institution Employee or Volunteer	Female Head Coach		
	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis				Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee
Head Coaches - Men's Team								
Baseball		1	1					
Basketball		1			1			
Soccer		1			1			

	Male Head Coach				Female Head Coach			
	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer
Head Coaches - Women's Team								
Basketball						1		1
Softball		1		1				
Volleyball						1		1

Head Coaches' Salaries - Men's and Women's Teams		Men's Teams		Women's Teams
Average Annual Institutional Salary per Head Coaching Position		7,500		7,500
Number of Head Coaching Positions Used to Calculate the Average		3		3
Number of Volunteer Head Coaching Positions		0		0
Average Annual Institutional Salary per Full-time equivalent (FTE)		45,000		45,000
Sum of Full-time Equivalent (FTE) positions used to calculate the Average		0.5		0.5

	Male Assistant Coach				Female Assistant Coach			
	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer
Assistant Coaches - Men's Team								
Baseball		3		3				
Basketball		3		3				
Soccer		2		2				

	Male Assistant Coach				Female Assistant Coach			
	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer
Assistant Coaches - Women's Team								
Basketball		3		3				
Softball		2		2		1		1
Volleyball						2		2

Assistant Coaches' Salaries - Men's and Women's Teams		Men's Teams		Women's Teams
Avg. Annual Institutional Salary per Head Coaching Position		2,250		2,250
Number of Head Coaching Positions Used to Calculate the Average		5		5
Number of Volunteer Head Coaching Positions		3		3
Average Annual Institutional Salary per Full-time equivalent (FTE)		22,500		22,500
Sum of Full-time Equivalent (FTE) positions used to calculate the Average		0.5		0.5

Athletically Related Student Aid - Men's and Women's Teams	Men's Team		Women's Team		Total
	12,138		25,821		37,959
	32		68		100%

Recruiting Expenses - Men's and Women's Teams	Men's Team		Women's Team
	0		0

Operating (Game Day) Expenses - Men's and Women's Team by Team							
	Men's Team			Women's Team			
Team	Participants	Operating Expense Per Participant	By Team	Participants	Operating Expense Per Participant	By Team	Total Operating Expenses
Basketball	13	2294	29,823	10	2,827	28,270	58,093
Baseball	26	1,094	28,445				28,445
Soccer	15	1,111	16,670				16,670
Softball				9	1,503	13,528	13,528
Volleyball				9	1,400	12,601	12,601
Total Operating Expenses	54		74,938	28		54,399	129,337

Total Expenses - Men's and Women's Team	Men's Team	Women's Team	
Basketball	45,618	49,122	94,740
Baseball	50,850		50,850
Soccer	28,450		28,450
Softball		35,708	35,708
Volleyball		33,794	33,794
Total Expenses of all sports except football and basketball combined	79,300	69,502	148,802
Total Expenses Men's and Women's	124,918	118,624	243,542
Not Allocated by Gender/Sport			23,618
Grand Total			267,160

Total Revenue - Men's and Women's Team	Men's Team	Women's Team	
Basketball	45,618	49,122	94,740
Baseball	50,850		50,850
Soccer	28,450		28,450
Softball		35,708	35,708
Volleyball		33,794	33,794
Total Expenses of all sports except football and basketball combined	79,300	69,502	148,802
Total Expenses Men's and Women's	124,918	118,624	243,542
Not Allocated by Gender/Sport			23,618
Grand Total			267,160